

XI. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, foreign policy planning and formulation, diplomatic and consular services, including participation in and contribution to international organizations and implementation of commitments to international conferences as indicated hereunder
P1,541,785,000

New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 41,688,000	P130,878,000	P 7,378,000	P 179,944,000
2. Administration of Personnel Benefits	16,261,000			16,261,000
3. Salary Standardization	10,017,000			10,017,000
4. Foreign Policy Planning and Formulation	16,745,000	19,663,000		36,408,000
5. Diplomatic and Consular Services	731,562,000	289,402,000	80,208,000	1,101,172,000
6. Participation in International Organizations	38,127,000	19,856,000		57,983,000
Total, Functions	854,400,000	459,799,000	87,586,000	1,401,785,000
B. Locally-funded Project				
1. Development of Diplomatic Communications System			140,000,000	140,000,000
Total New Appropriations, Office of the Secretary	P854,400,000	P459,799,000	P227,586,000	P1,541,785,000

Special Provisions

1. **Reimbursement of Expenses.** Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attachés or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the Department of Foreign Affairs shall be reimbursed by the respective agencies concerned for direct costs incurred in behalf of their respective service attachés.

2. **Rentals of Philippine Chanceries and Embassy Residences.** The Department of Foreign Affairs is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five years, and to make minor renovations therein suitable for the use of the Department as the circumstances and the practice of the foreign country may require.

3. **Income Collected by the Foreign Service to Cover Authorized Appropriations.** Receipts from the collection of fees and charges earned in foreign missions shall be duly remitted to the National Treasury in order to cover the appropriations herein authorized, without prejudice to the retention abroad of foreign currency earnings as a working fund, including 50 percent of the income collected by honorary consulates to reimburse their administrative expenses, subject to rules and regulations approved by the Central Bank of the Philippines and the National Treasury, and fifteen percent (15%) of the income collected as authentication fees to supplement expenses for the repatriation and evacuation of distressed Filipino nationals abroad, subject to reimbursement from the Overseas Workers Welfare Administration (OWWA) Fund in the case of Filipino workers whenever appropriate: PROVIDED, That the total amount of the income retained as working fund and for administrative and repatriation expenses and the subsequent allotments to be released for the foreign missions and the honorary consulates shall not exceed the appropriations herein authorized for the purpose.

4. **Proceeds of Sale of Motor Vehicles.** Any provision of law to the contrary notwithstanding, the Secretary of Foreign Affairs is authorized to use the proceeds of the sale at public auction of used motor vehicles in foreign posts chargeable against the agency's appropriation, if any, for the purchase of motor vehicles.

5. **Benefits for Alien Employees.** The appropriations authorized herein for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payments of terminal leave, employer's share of the contribution to the social security or workmen's compensation which alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

6. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payments of P4,500,000 for representation and other expenses, accommodation and related expenses of foreign dignitaries and diplomatic representatives, and P500,000 for contingent, confidential and intelligence expenses	P 19,861,000
b. General management and direct supervision of the diplomatic and consular establishments abroad and the different offices of the Department.....	127,150,000
c. Repatriation and/or evacuation of Filipino nationals due to severance of diplomatic and/or consular relations.....	1,500,000
d. Preparation, execution and control of budgetary requirements and accounting of receipts and disbursements.....	8,938,000
e. Formulation and review, coordination and integration, consultation, monitoring and evaluation or any	

other matter regarding the implementation of the RP-US Military Bases Agreement.....	2,044,000
f. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,502,000
g. Payment of terminal leave benefits to officials and employees entitled thereto.....	9,571,000
h. Acquisition of equipment.....	7,378,000
Sub-total, Function 1.....	<u>179,944,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	736,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	306,000
c. Payment of employer's share in the participation of the national government and employees in the Pag-IBIG Program.....	974,000
d. Payment of amelioration benefits	14,245,000
Sub-total, Function 2.....	<u>16,261,000</u>
3. Salary Standardization	
a. Implementation of salary standardization of national government officials and employees, including grant of merit increases.....	10,017,000
Sub-total, Function 3.....	<u>10,017,000</u>
4. Foreign Policy Planning and Formulation	
a. Formulation of foreign policies	
a.1 Asian and Pacific.....	5,084,000
a.2 Middle Eastern and African.....	2,916,000
a.3 American.....	3,843,000
a.4 European.....	3,488,000
b. Rendition of legal advice, periodic inspection and intelligence activities.....	2,676,000
c. Protocol and ceremonial services.....	4,404,000
d. Coordination, evaluation and monitoring of ASEAN projects.....	7,862,000
e. Development, coordination and dissemination of relevant information to local and foreign media, educational institutions and foreign services.....	6,135,000

Sub-total, Function 4..... 36,408,000

5. Diplomatic and Consular Services

a. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents..... 580,237,000

Embassies

1. Abu Dhabi, United Arab Emirates.....	10,386,000
2. Amman, Jordan.....	9,225,000
3. Athens, Greece.....	9,525,000
4. Baghdad, Iraq.....	11,333,000
5. Bangkok, Thailand.....	11,653,000
6. Belgrade, Yugoslavia.....	4,578,000
7. Berne, Switzerland.....	10,059,000
8. Bonn, West Germany.....	16,446,000
9. Brasilia, Brazil.....	7,518,000
10. Bandar Seri Begawan, Brunei, Darusalam.....	7,777,000
11. Brussels, Belgium.....	16,867,000
12. Bucharest, Romania.....	5,762,000
13. Budapest, Hungary.....	6,153,000
14. Buenos Aires, Argentina.....	8,829,000
15. Cairo, Arab Republic of Egypt.....	8,026,000
16. Canberra, Australia.....	12,446,000
17. Colombo, Sri-Lanka.....	4,406,000
18. Dhaka, Bangladesh.....	6,767,000
19. Djakarta, Indonesia.....	11,478,000
20. East Berlin, German Democratic Republic.....	9,342,000
21. The Hague, Netherlands.....	9,218,000
22. Hanoi, Vietnam.....	6,202,000
23. Havana, Cuba.....	4,716,000
24. Islamabad, Pakistan.....	5,739,000
25. Kuala Lumpur, Malaysia.....	9,338,000
26. Kuwait.....	22,844,000
27. Lagos, Nigeria.....	8,355,000
28. Libreville, Gabon.....	6,886,000
29. Lima, Peru.....	4,488,000
30. London, United Kingdom.....	16,065,000
31. Madrid, Spain.....	15,352,000
32. Mexico City, Mexico.....	6,563,000
33. Moscow, U.S.S.R.	15,435,000
34. Nairobi, Kenya.....	5,250,000
35. New Delhi, India.....	7,353,000
36. Ottawa, Canada.....	11,660,000
37. Paris, France.....	17,466,000
38. Peking, People's Republic of China.....	10,375,000
39. Port Moresby, Papua New Guinea.....	5,142,000
40. Pohnpei, Federated States of Micronesia.....	4,808,000
41. Rabat, Morocco.....	7,331,000
42. Rangoon, Burma.....	4,349,000
43. Riyadh, Saudi Arabia.....	20,297,000
44. Rome, Italy.....	13,373,000
45. Santiago, Chile.....	5,722,000
46. Seoul, South Korea.....	12,952,000
47. Singapore.....	12,399,000
48. Stockholm, Sweden.....	10,823,000
49. Teheran, Iran.....	5,625,000

50. Tel-Aviv, Israel.....	7,666,000
51. Tokyo, Japan.....	29,953,000
52. Tripoli, Libya.....	7,947,000
53. Vatican (Holy See).....	6,988,000
54. Vienna, Austria.....	14,265,000
55. Washington, D.C., U.S.A.	30,943,000
56. Wellington, New Zealand.....	7,773,000
b. Protection of national interest and of the interest of Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents.....	278,542,000
Consulates General	
1. Agana, Guam, U.S.A.	8,795,000
2. Chicago, Illinois, U.S.A.	15,208,000
3. Hamburg, Germany.....	13,794,000
4. Hongkong.....	22,779,000
5. Honolulu, Hawaii, U.S.A.	9,533,000
6. Houston, Texas, U.S.A.	12,240,000
7. Jeddah, Saudi Arabia.....	24,165,000
8. Kobe, Japan.....	11,829,000
9. Los Angeles, California, U.S.A.	21,499,000
10. Manado, Celebes, Indonesia.....	4,888,000
11. New York City, New York, U.S.A.	11,260,000
12. Saipan, Saipan.....	5,078,000
13. San Diego, California, U.S.A.	5,729,000
14. San Francisco, California, U.S.A.	20,432,000
15. Seattle, Washington, U.S.A.	12,104,000
16. Sydney, Australia.....	16,422,000
17. Toronto, Canada.....	12,945,000
18. Vancouver, B.C., Canada.....	7,504,000
19. Office of the Consular Affairs, Home Office, Philippines.....	41,843,000
20. Honorary Consular Establishments.....	495,000
c. Foreign trade and export promotion activities of the DFA's Committee on Export Promotion, Development and Coordination, including those of the different trade promotion units set up in the foreign service establishment abroad, pursuant to Executive Order No. 736.....	20,148,000
d. Adjustment of foreign compensation indices, subject to Sec. 40, P. D. No. 1177 (Sec. 35, Book VI of E. O. No. 292).....	136,149,000
e. Opening of new embassies and Consulates-General, subject to Sec. 40, P.D. No. 1177 (Sec. 35, Book VI of E. O. No. 292).....	2,298,000
f. Implementation of a coordinated foreign information program pursuant to Administrative Order No. 115....	4,090,000
g. Construction of chancery and embassy residence building in Riyadh, Saudi Arabia.....	79,708,000
Sub-total, Function 5.....	1,101,172,000
6. Participation in International Organizations	
a. Formulation, coordination and implementation of	

Philippine foreign policy in the United Nations and other international and intergovernmental bodies....	57,983,000
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United Nations Missions	
1. Geneva, Switzerland.....	18,818,000
2. New York City, New York, U.S.A	32,128,000
3. Office of the United Nations and other International Organizations, Home Office, Philippines, including the following:	7,037,000
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a) Law of the Sea Secretariat.....	360,000
b) Inter-Agency Technical Committee on Economic, Scientific and Technical Cooperation with Socialist Countries.....	285,000
c) Inter-Agency Technical Committee on Technical Cooperation Among Developing Countries.....	240,000
d) Permanent Inter-Agency Technical Committee on ESCAP matters.....	354,000
Sub-total, Function 6.....	57,983,000
Total, Functions.....	P1,401,785,000
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Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	235	31,984
Secretary	1	224
Undersecretary	2	396
Assistant Secretary	6	950
Legislative Liaison Officer	1	158
Legal Adviser	1	158
Chief of Mission	112	16,870
Counsellor	59	7,788
Chief of Division	53	5,440
Other Positions:	1,483	54,556
Technical	789	41,559
Administrative and Other Support Positions	694	12,997
For the Difference between the Hiring Rate of the Itemized and the Actual Salary of the Incumbent		3,368
Total Permanent Positions	1,718	89,908
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		56,292
Total Contractual and Emergency Employment		56,292
Total	1,718	146,200

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	89,908
Total Salaries and Wages of Contractual and Emergency Personnel	56,292

Total Salaries and Wages	146,200
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Other Compensation

Honoraria and Commutable Allowances	5,319
Cost of Living Allowances	5,503
Terminal Leave Benefits	9,571
Pag-I.B.I.G. Contributions	974
Medicare Premiums	306
Salary Standardization	10,017
Employees Compensation Insurance Premiums	736
Bonuses and Incentives	14,245
Others	661,529

Total Other Compensation	708,200
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01 Total Personal Services	854,400
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Maintenance and Other Operating Expenses

02 Travelling Expenses	67,833
03 Communication Services	37,929
04 Repair and Maintenance of Government Facilities	56,792
05 Transportation Services	22,070
06 Other Services	53,119
07 Supplies and Materials	54,360
08 Rents	120,694
14 Water/Illumination and Power	14,202
15 Social Security Benefits and Other Claims	3,502
17 Maintenance of Motor Vehicles Used for Official Travel	3,140
18 Discretionary Expenses	500
19 Representation Expenses	25,658

Total Maintenance and Other Operating Expenses	459,799
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Total Current Operating Expenditures	1,314,199
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Capital Outlays

32 Buildings and Structures Outlay	79,708
33 Equipment Outlay	147,878

Total Capital Outlays	227,586
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TOTAL NEW APPROPRIATIONS	1,541,785
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B. Foreign Service Institute

For general administration, administration of personnel benefits, salary standardization, foreign service staff development, and research and technical studies as indicated hereunder.....P 11,173,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 1,552,000	P 3,266,000	P 194,000	P 5,012,000
2. Administration of Personnel Benefits	169,000			169,000
3. Salary Standardization	91,000			91,000
4. Foreign Service Staff Development	2,420,000	625,000		3,045,000
5. Research and Technical Studies	1,742,000	1,114,000		2,856,000
Total, Functions	5,974,000	5,005,000	194,000	11,173,000
Total New Appropriations, Foreign Service Institute	P 5,974,000	P 5,005,000	P 194,000	P 11,173,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 4,428,000
b. Financial and management activities, including budgeting and accounting.....	390,000
c. Acquisition of equipment.....	194,000
Sub-total, Function 1.....	<u>5,012,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	28,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	12,000
c. Payment of employer's share in the participation of the national government and employees in the Pag-IBIG Program.....	19,000
d. Payment of amelioration benefits	110,000
Sub-total, Function 2.....	169,000
3. Salary Standardization	
a. Implementation of salary standardization of national government officials and employees, including grant of merit increases.....	91,000
Sub-total, Function 3.....	91,000
4. Foreign Service Staff Development	
a. Formulation, development and conduct of Career Foreign Service training programs.....	3,045,000
Sub-total, Function 4.....	3,045,000
5. Research and Technical Studies	
a. Conduct of studies on Philippine foreign policy and administrative systems development.....	1,782,000
b. Publication and dissemination of studies on Philippine foreign policy.....	1,074,000
Sub-total, Function 5.....	2,856,000
Total, Functions.....	P 11,173,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	5	377
Director	1	145
Assistant Bureau Director	1	132
Chief of Division	3	100
Other Positions:	62	1,113
Technical	37	793
Administrative and Other Support Positions	25	320
Total Permanent Positions	67	1,490

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects	160
Total Contractual and Emergency Employment	160
Total	67 1,650
New Appropriations, by Object of Expenditures	
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(In Thousand Pesos)	
<u>A. Functions/Locally-Funded Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries of Permanent Personnel	1,490
Total Salaries and Wages of Contractual and Emergency Personnel	160
Total Salaries and Wages	1,650
Other Compensation	
Honoraria and Commutable Allowances	1,795
Cost of Living Allowances	539
Pag-I.B.I.G. Contributions	19
Medicare Premiums	12
Salary Standardization	91
Employees Compensation Insurance Premiums	28
Bonuses and Incentives	110
Others	1,730
Total Other Compensation	4,324
01 Total Personal Services	5,974
Maintenance and Other Operating Expenses	
02 Travelling Expenses	182
03 Communication Services	68
06 Other Services	1,377
07 Supplies and Materials	1,007
08 Rents	1,600
14 Water/Illumination and Power	500
17 Maintenance of Motor Vehicles Used for Official Travel	192
19 Representation Expenses	79
Total Maintenance and Other Operating Expenses	5,005
Total Current Operating Expenditures	10,979
Capital Outlays	
33 Equipment Outlay	194
Total Capital Outlays	194
TOTAL NEW APPROPRIATIONS	11,173

C. RP-US Business Development Council

For the formulation of plans and conduct of trade and investment promotion in the United States as indicated hereunder.....P 1,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. <u>Function</u>				
1. Formulation of Plans and the Conduct of Trade and Investment Promotion in the United States	P 1,000			P 1,000
Total New Appropriations, RP-US Business Development Council	P 1,000			P 1,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Formulation of Plans and Conduct of Trade and Investment Promotion in the United States	
a. Operational and maintenance expenses of the Council.	P 1,000
Total, Function.....	P 1,000
Maintenance and Other Operating Expenses	
06 Other Services	1
Total Maintenance and Other Operating Expenses	1
Total Current Operating Expenditures	1
TOTAL NEW APPROPRIATIONS	1

D. Technical Assistance Council

For general administration, administration of personnel benefits, salary standardization and implementation of the Technical Assistance Program for the least developed countries as indicated hereunder.....P 2,263,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 141,000	P 129,000	P 33,000	P 303,000
2. Administration of Personnel Benefits	17,000			17,000
3. Salary Standardization	7,000			7,000
4. Implementation of the Technical Assistance Program for the Least Developed Countries		1,936,000		1,936,000
Total, Functions	165,000	2,065,000	33,000	2,263,000
Total New Appropriations, Technical Assistance Council	P 165,000	P 2,065,000	P 33,000	P 2,263,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 270,000
b. Acquisition of equipment.....	33,000
Sub-total, Function 1.....	303,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	1,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	1,000

c. Payment of employer's share in the participation of the national government and employees in the Pag-IBIG Program.....	1,000
d. Payment of amelioration benefits	14,000
Sub-total, Function 2.....	17,000
3. Salary Standardization	
a. Implementation of salary standardization of national government officials and employees, including grant of merit increases.....	7,000
Sub-total, Function 3.....	7,000
4. Implementation of the Technical Assistance Program for the Least Developed Countries	
a. Implementation of the Technical Assistance Program for the least developed countries.....	1,936,000
Sub-total, Function 4.....	1,936,000
Total, Functions.....	P 2,263,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Other Positions:	4	92
Technical	2	68
Administrative and Other Support Positions	2	24
Total Permanent Positions	4	92
Total	4	92

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	92
Total Salaries and Wages	92
Other Compensation	
Cost of Living Allowances	31
Pag-I.B.I.G. Contributions	1
Medicare Premiums	1

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Salary Standardization	7
Employees Compensation Insurance Premiums	1
Bonuses and Incentives	14
Others	18

Total Other Compensation	73

01 Total Personal Services	165

Maintenance and Other Operating Expenses	
02 Travelling Expenses	53
03 Communication Services	65
06 Other Services	1,704
07 Supplies and Materials	173
19 Representation Expenses	70

Total Maintenance and Other Operating Expenses	2,065

Total Current Operating Expenditures	2,230

Capital Outlays	
33 Equipment Outlay	33

Total Capital Outlays	33

TOTAL NEW APPROPRIATIONS	2,263
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E. UNESCO National Commission of the Philippines

For general administration, administration of personnel benefits, salary standardization and participation in the UNESCO program as indicated hereunder.....
P 2,901,000

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 New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,005,000	P 983,000		P 1,988,000
2. Administration of Personnel Benefits	29,000			29,000
3. Salary Standardization	18,000			18,000

4. Participation in the UNESCO Program		866,000	866,000
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Total, Functions	1,052,000	1,849,000	2,901,000
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Total New Appropriations, UNESCO National Commission of the Philippines	P 1,052,000	P 1,849,000	P 2,901,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including assistance in the implementation of UNESCO projects in the Philippines.....	P 1,988,000
Sub-total, Function 1.....	----- 1,988,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	5,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	2,000
c. Payment of amelioration benefits	22,000
Sub-total, Function 2.....	----- 29,000
3. Salary Standardization	
a. Implementation of salary standardization of national government officials and employees, including grant of merit increases.....	18,000
Sub-total, Function 3.....	----- 18,000
4. Participation in the UNESCO Program	
a. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in priority fields of concern.....	131,000
b. Development of tools and services to facilitate information documentation and dissemination and to establish an information network.....	130,000
c. Promotion and preservation of cultural presentation.....	130,000
d. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy.....	130,000

e. Development of physical and intellectual capabilities to enhance international understanding and peace.....	130,000
f. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs.....	130,000
g. Participation in the support of country projects in marine sciences.....	85,000
Sub-total, Function 4.....	866,000
Total, Functions.....	P 2,901,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	2	244
UNESCO Phil. Executive Secretary	1	132
UNESCO Phil. Assistant Executive Secretary	1	112
Other Positions:	9	230
Administrative and Other Support Positions	9	230
Total Permanent Positions	11	474
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		44
Total Contractual and Emergency Employment		44
Total	11	518

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	474
Total Salaries and Wages of Contractual and Emergency Personnel	44
Total Salaries and Wages	518
Other Compensation	
Honoraria and Commutable Allowances	34

Cost of Living Allowances	79
Employees Compensation Insurance Premiums	5
Medicare Premiums	2
Salary Standardization	18
Bonuses and Incentives	22
Others	374
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Total Other Compensation	534
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01 Total Personal Services	1,052
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	220
03 Communication Services	220
05 Transportation Services	34
06 Other Services	975
07 Supplies and Materials	360
19 Representation Expenses	40
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Total Maintenance and Other Operating Expenses	1,849
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Total Current Operating Expenditures	2,901
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TOTAL NEW APPROPRIATIONS	2,901
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GENERAL SUMMARY
DEPARTMENT OF FOREIGN AFFAIRS

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Office of the Secretary	P854,400,000	P459,799,000	P227,586,000	P1,541,785,000
B. Foreign Service Institute	5,974,000	5,005,000	194,000	11,173,000
C. RP-US Business Development Council		1,000		1,000
D. Technical Assistance Council	165,000	2,065,000	33,000	2,263,000
E. UNESCO National Commission of the Philippines	1,052,000	1,849,000		2,901,000
Total New Appropriations, Department of Foreign Affairs	P861,591,000	P468,719,000	P227,813,000	P1,558,123,000